6/2/2009

FOR OFFICE USE ONL'	Y: Version #	APP # 700123	

#### A. Statement of Development Activity

Refurbish and modernize OHV Facility, improvements to include replacing inoperable-non ADA compliant restrooms, adding additional fencing for spectator safety and property boundaries and purchacing seating areas to enhance OHV recreation experience.

### B. Relation of Proposed Project to OHV Recreation

Restrooms will offer families at the OHV park a much more comfortable recreating experience and offer disabled persons the ability to enjoy the same comfort. Fence additions will define course and trail areas to ensure spectator and participant safety as well as park boundaries to ensure that the OHV park is a responsible neighbor to adjacent properties. Proposed bleachers will spectators making "whole" families more likely to participate. Currently the restrooms are inoperable and in dire need of replacement. Park uses portable type restrooms while permanate restrooms are out of service. Fencing is needed along north of property to establish property line of OHV park. Additional fencing is needed to further distinguish spectator and trail areas. Currently none of the spectator areas offer any seating other than the few picnic tables.

### C. Size of the proposed development

The proposed restroom structure is approximately 800 square feet and will provide a total of 10 stalls and 4 sinks (divided between men and women and wheelchair accessible) as well as a storage area available for the placement of vending machines. The proposed bleachers will seat approximately 550 patrons total within the park. The proposed fencing will add appx 2300 ft of additional fencing in and around the facility.

# D. Timeline for Project Completion

Attachments:

**OHV Development Grant Timeline** 

### E. Location and Description of OHV Opportunities

The Riverfront Park OHV Facility is approximately 60 acres in size with approximately 4 miles of groomed trails. When entering the park families can park in a paved parking area that provides most access to our pee wee track and main track, as well as the restrooms and vending machines. Many patrons choose to park in the dirt parking area that is just north of the paved parking area which offers easy access to our back track and youth only course. The project will enhance this OHV area by offering an ADA compliant restroom area located in the easily accessible paved parking lot. The project will also offer a practical seating solution in the spectator area of each course with the addition of bleachers. Additional fencing is to define the courses from the spectator and parking areas. Proposed fencing along the north edge of property will keep all OHV activities within park.

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## Additional Documentation for Grants and Cooperative Agreements Program - 2008/2009 6/2/2009 Agency: City of Marysville Application: Development

1. Conceptual Drawings and Site Plans
Attachments:

Restroom Floor Plan
Riverfront Conceptual Drawing

2. Land Tenure Certification
Attachments:

Land Tenure Doc

3. Project Specific Maps
Attachments:

project specific map Riverfront OHV

4. Optional Project-Specific Application Documents

Attachments: <a href="mailto:riverfront">riverfront OHV entrance</a>
<a href="mailto:spectator">spectator</a> area</a>

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# Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Marysville Application: Development

		FOR OFFICE USE ONLY:	V	ersion #			APP #		
APPLI	CANT NAME :	City of Marysville							
PROJI	ECT TITLE :	Development					PROJECT NUMB (Division use only		
DDO II	ECT TYPE :	☐ Acquisition	<b>☑</b> Dev	elopment		□ Edu	ucation & Safety	☐ Ground Ope	erations
PROJ	ECT TYPE:	Law Enforcement	☐ Plar	nning		□ Res	storation		
PROJI	ECT DESCRIPTION :	Refurbish and modernize OHV F spectator safety and property both						ooms , adding addition	al fencing for
	Line Item			Qty	Rate	UOM	Grant Request	Match	Total
DIREC	T EXPENSES			-					
Progra	am Expenses								
1	Staff								
	Other-Facility Manage	er		184.000	50.000	FTE	0.00	9,200.00	9,200.00
	Other-Operations Sup	pervisors		736.000	35.000	FTE	0.00	25,760.00	25,760.00
	Total for Staff	<b>Staff</b> 0.00 34,960.00 34						34,960.00	
2	Contracts								
	Other-Fencing		3	3067.000	7.500	FT	23,003.00	0.00	23,003.00
3	Materials / Supplies								
	Other-Super Secur R Notes : pre fab comp	estroom Structure lete restroom building kit ADA com	npliant	1.000	100000.000	EA	98,000.00	2,000.00	100,000.00
	Other-Bleachers	<u> </u>		1.000	27000.000	PKG	27,000.00	0.00	27,000.00
	Total for Materials /	Supplies	•	<u>'</u>			125,000.00	2,000.00	127,000.00
4	Equipment Use Exp	enses					•		
	Other-Bulldozer			8.000	550.000	DAY	0.00	4,400.00	4,400.00
	Other-Loader			5 000	550,000	DAY	0.00	2 750 00	2 750 00

# Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Marysville Application: Development

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Equipment Rental	3.000	450.000	DAY	0.00	1,350.00	1,350.00
	Total for Equipment Use Expenses				0.00	8,500.00	8,500.00
5	Equipment Purchases						
6	Others						
7	Administrative Costs						
	Administrative Costs-project super	160.000	50.000	HRS	0.00	8,000.00	8,000.00
Total I	Total Program Expenses 148,003.00 53,460.00 201,460						
TOTAL	TOTAL DIRECT EXPENSES					53,460.00	201,463.00
TOTAL	OTAL EXPENDITURES					53,460.00	201,463.00

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	Line Item	Grant Request	Match	Total	Narrative			
DIRE	IRECT EXPENSES							
Prog	gram Expenses							
1	Staff	0.00	34,960.00	34,960.00				
2	Contracts	23,003.00	0.00	23,003.00				
3	Materials / Supplies	125,000.00	2,000.00	127,000.00				
4	Equipment Use Expenses	0.00	8,500.00	8,500.00				
5	Equipment Purchases	0.00	0.00	0.00				
6	Others	0.00	0.00	0.00				
7	Administrative Costs	0.00	8,000.00	8,000.00				
Total Program Expenses		148,003.00	53,460.00	201,463.00				
TOTAL DIRECT EXPENSES		148,003.00	53,460.00	201,463.00				
TOTAL EXPENDITURES		148,003.00	53,460.00	201,463.00				

		Agency: City of Ma Application: Devel					
	FOR OFFICE USE ONLY:	Version #	APP # 700123				
	TEM 1 and ITEM 2						
	ITEM 1						
a.	ITEM 1 - Has a CEQA Notice of Dete (Please select Yes or No)	rmination (NOD) been f	iled for the Project?	С	Yes	•	No
	ITEM 2						
b.	ITEM 2 - Are the proposed activities a (Please select Yes or No)	a "Project" under CEQA	Guidelines Section 15378?	•	Yes	C	No
C.	The Application is requesting funds so and ensure public safety. These activ environment and are thus not a "Proje	rities would not cause ar	ny physical impacts on the	C	Yes	С	No
d.	Other. Explain why proposed activitie a "Project" under CEQA. DO NOT co	• •	physical impacts on the envir	onn	nent and	d are	thus not
	TEM 3 - Impact of this Project on We	etlands					
projec specta	are no impacts caused by this project will replace an existing dilapidated retors, and will purchase fencing that wind the track.	estroom structure, will in	stall bleachers in an area th	at i	s alread	ly set	aside for
	TEM 4 - Cumulative Impacts of this	Project					
There safety	will be no cumulative impacts in that only.	this project does not in	ncrease rider capacity, it ind	crea	ses ride	er co	mfort and

# ITEM 5 - Soil Impacts

There will be no soil impacts involved in this activity. All improvements will be made on flat ground, with the installation of the restroom being at the same location as the existing structure. The bleachers are self supporting and will not be anchored for ease of removal if necessary during a high water event, therefore there will be no soil disturbed by this portion of the project. The only soil being disturbed will be small holes removed for the anchor poles for the break away fencing to be installed.

### ITEM 6 - Damage to Scenic Resources

There will be no damage to scenic resources. This project will help to improve the facility and in turn will not detract from the overall look of the facility.

### ITEM 7 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Yes No Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No)

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

## ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources

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Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2008/2009
Agency: City of Marysville
Application: Development

Would the proposed Project have potential for any substantial adverse impacts to	C Yes	No
historical or cultural resources? (Please select Yes or No)		

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

### **ITEM 9 - Indirect Significant Impacts**

There will no indirect significant impacts caused by this project. These improvements will not require that the facility be closed therefore there will be no need for user groups to go elsewhere. The improvements are not capacity increasing and therefore will not add use in the vicinity of the project.

### **CEQA/NEPA Attachment**

Attachments: CEQA Notice of Exemption Document

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1	Project Cost Estimate - Q 1. (Auto popu	ulates from Cost E	stimate)			
1.	As calculated on the Project Cost Estimate Applicant is 3	ate, the percentage	of the Project costs covered by	the		
	(Check the one most appropriate) (Pleat 76% or more (10 points)  51% - 75% (5 points)  26% - 50% (3 points)  25% (Match minimum) (No points)		ist)			
2	Natural and Cultural Resources - Q 2a.	, 2b., & 2c.				
2. Na	tural and Cultural Resources					
a.	Natural and Cultural Resources: Specie	s 3				
	Enter the number of special-status spec	ies that are known t	o occur in the Project Area			
	Number of special-status species 1					
	(Check the one most appropriate) (Please select one from list)  No special-status species occur in Project Area (5 points)  One to five special-status species occur in Project area (3 points)  Six to ten special-status species in Project area (2 points)  More than ten special-status species occur in Project area (No points)					
b. Ha	bitat					
b.	Natural and Cultural Resources: Habitat	: 3				
	Potential Effects on special-status speci	es habitat (Check th	ne one most appropriate)			
	Special-status species habitat is known number of species) (Please select Yes	•	ect Area (if YES, enter	Yes No		
	Habitat for special-status species known	n to occur in Project	Area (enter number of species)	1		
	Reference Document					
	Per Department of Fish and Game, only	species in area is E	Iderberry Beetle			
	(Check the one most appropriate) (Plea No special-status species habitat is Habitat for one to five special-status Habitat for six to ten special-status Habitat for more than ten special-status	s known to occur in s species is known species is known to	the Project area (5 points) to occur in Project area (3 points) occur in Project area (2 points)	)		
c. Cu	Itural Resources					
C.	Cultural Resources 4					
	(Check the one most appropriate) (Plea Project would provide additional properties of Project area has no known cultural Identified cultural sites in the Project	otection to cultural s sites (4 points)	ites (5 points)			

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Evaluation Criteria for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Marysville Application: Development

		Project impacts to cultural sites will be mitigated (No points)
		Project has unavoidable detrimental impacts to cultural resources (No points, Project application will be returned to Applicant without further consideration)
		Reference Document
		E Street MX lease document with City of Marysville - the City did not state that there were any cultural resources that can be found in the OHV park.
3	١	Diversified Use - Q 3.
	3.	The Project is designed to provide for diversified use 5
		(Check all that apply) Scoring: 1 point each, up to a maximum of 6 points (Please select applicable values)  ✓ ATV  ✓ 4X4  ✓ M.C.  ✓ Recreation Utility Vehicle (RUV)  ☐ Snowmobile  ✓ Other (Specify) [sand drag vehicles]
		Describe the nature of the facilities for each item checked above:
		atv/mc course(intermediate) level- atv course Youth/ beg level mc/atv course(advanced) level- youth mc course(beg) level - youth pee wee course(beg) level 4X4 area w/ beg, int . adv obstacles sand drag area for atv/4X4 vehicles RUV Races held on premises several times per year
4		Publicly Reviewed Plan - Q 4.
	4.	Is there a publicly reviewed and adopted plan that supports the need for the Project? 0
		(Check the one most appropriate) (Please select one from list)
		No (No points) Yes (5 points)
		Identify plan
5	ا	Recycled Materials - Q 5.
	5.	The Project makes substantial use of recycled content building materials such as 0
		Materials diverted from landfills
		Recycled plastic lumber
		Fly ash content concrete
		(Check the one most appropriate) (Please select one from list)  No (No points)  Yes (5 points)
		Explain 'Yes' response
6	;	Sustainable Technologies - Q 6.
	6.	The Project makes substantial use of sustainable technologies such as: 4
		Alternative fuel vehicles and equipment

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Repaving with permeable asphalt

• Renewable energy sources (e.g., solar, wind)

	Low volatile organic compound emission materials (e.g., paint, sealants, carpet)					
		Practices that meet U.S. Green Building Council LEED Silver standard				
		Water efficient landscaping				
		Low-flow plumbing fixtures				
		Utilizing local building materials				
		(Check the one most appropriate) (Please select one from list)				
		No (No points) Pes (4 points)				
		Explain 'Yes' response				
		Low-flow plumbing fixtures to be installed in new restroom structure, low wattage lighting fixtures to be installed as part of project.				
7	;	Sustain Existing OHV Recreation - Q 7.				
	7.	The Project is designed to sustain existing OHV Recreation 3				
		(Check the one most appropriate) (Please select one from list)				
		Project directly improves or sustains existing OHV Opportunity (3 points)				
		Project improves support facilities associated with existing OHV Opportunity (2 points)				
		Project involves construction of a facility associated with new OHV Opportunity (No points)				
8		Motorized Access - Q 8.				
	8.	The Project improves facilities that provide motorized access to the following nonmotorized recreation opportunities 6				
		(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)				
		✓ Camping — Birding —				
		✓ Hiking Equestrian trails				
		▼ Fishing Rock Climbing				
		Other (Specify)				
9	ا	Public Input - Q 9.				
	9.	The Project was developed with public input employing the following 2				
		(Check all that apply) Scoring: 1 point each, up to a maximum of 2 points (Please select applicable values)  ✓ Meeting(s) with the general public to discuss Project (1 point)  Conference call(s) with interested parties (1 point)  ✓ Meeting(s) with stakeholders (1 point)				
		Explain each statement that was checked				
		park staff has daily conversations with visitors about their concerns/ read and discuss comments from park web site				
		meetings with city/ park manager				
10	1	Utilization of Partnerships - Q 10.				
	10	The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 0				
		(Check the one most appropriate) (Please select one from list)  4 or more (4 points)  2 to 3 (2 points)  1 (1 point)				

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	None (No points)					
	List partner organization(s)					
11	1 Primary Funding Source - Q 11.					
• •						
	11. Primary funding source for future operational costs asso	ciated with the Project will be 3				
	(Check the one most appropriate) (Please select one from	om list)				
	Applicant's operational budget (5 points)					
	Volunteer support and/or donations (3 points)					
	Other Grant funding (2 points)					
	OHV Trust Funds (No points)					
	If 'Operational budget' is checked, list reference docume	ent(s):				
12	2 Offsite Impacts - Q 12.					
12	•	( );				
	12. Offsite impacts relative to the Project Area (e.g., sound,	fugitive dust, runoff) have been addressed: 4				
	(Check the one most appropriate) (Please select one from	om list)				
	No (No points)					
	Explain 'Yes' response					
	this project will not require any exsessively noisy equipm outside normal operation hours. Any work that could cre water trucks. This project will not require earthmoving, r	ate a dusty situation will be watered with hoses and or				
13	3 Riparian/Wetland Issues - Q 13.					
	13. Does the Project Area contain Riparian/Wetland issues?	2 10				
	(Check the one most appropriate) (Please select one from	om list)				
	No (10 points)	Yes (if yes - respond to item below)				
	The Project utilizes the following techniques to prevent of	damage to, or restore Riparian/Wetland areas				
	(Check all that apply) (Please select applicable values)					
	Re-routes to divert trails away from Riparian/Wetla	nds areas (2 points)				
	■ Well documented evaluation and monitoring strategies (list reference document) (2 points)					
	☐ Provide bridges instead of wet crossings (2 points)					
	Provide sanitary facilities (2 points)					
	Restrict public vehicular access in Riparian/Wetlan bollard, boulders) (2 points)	d areas by placing physical barriers (e.g., gates, fences,				
	Reference Document					

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